

**Sheriff's Office**

**TRIAD  
for  
BREVARD  
SENIORS**

**State Attorney**

**Local Police**

**Brevard County TRIAD, Inc.**

**2010  
Annual Report**

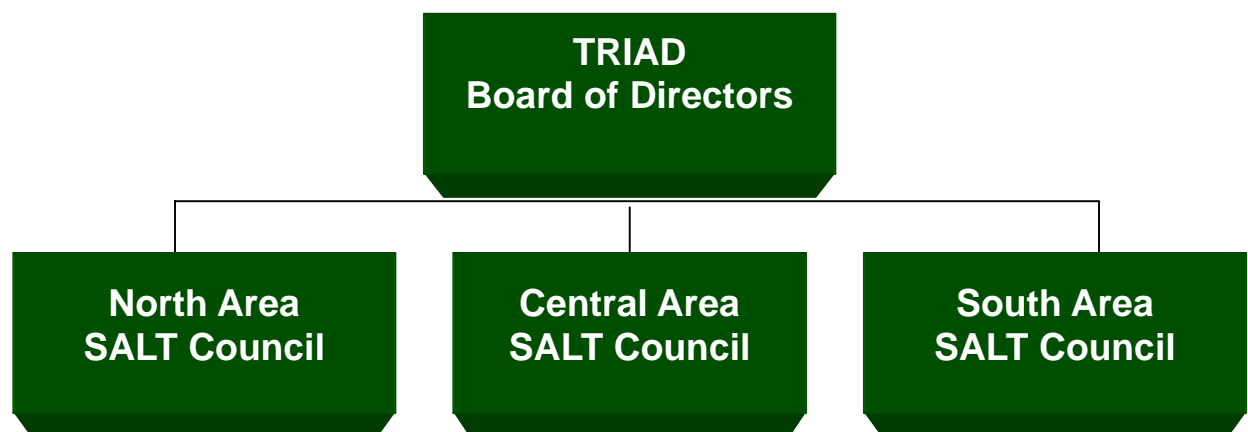
Members of the Office of the State Attorney's Office, Brevard County Sheriff's Office, and the Brevard County Association of Chiefs of Police created Brevard County TRIAD, Inc. (TRIAD) in March of 1998. TRIAD is a partnership between many different organizations; tasked with identifying and developing programs to address the needs and concerns of senior citizens in Brevard County. Issues such as personal safety, health concerns, transportation needs and others have become important topics as our senior population nearly doubles over the next 30 years.

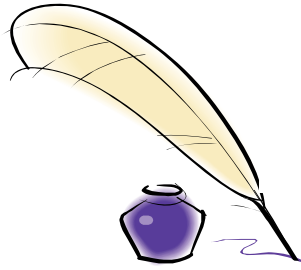
TRIAD has taken many steps over the years to address these concerns with the implementation of the Senior Referral Card, which was created to identify at-risk seniors and provide them with needed services. Senior Surveys were distributed countywide to help identify those areas that were most in need of improvement. Through collaboration with area businesses and service organizations, TRIAD was able to provide direct services for seniors in need of home-safety modifications with the annual Independent Living Week project. In addition, TRIAD has been able to fulfill its goal of providing information and education through the implementation of the annual Senior Info/Expo. Through this direct interaction with seniors, TRIAD is making strides toward our mission of enhancing the quality of life of Brevard's elderly through the building of partnerships and the mobilization of community resources.

National Associations of TRIAD, Inc. (NATI) was formed in 1988 by an agreement between the National Sheriff's Association, International Association of Chiefs of Police and AARP. NATI is operated out of the National Sheriff's Association in Alexandria, Virginia.

The State of Florida followed the lead of other states and formed its own State TRIAD in December of 2002. Brevard County was proud to host the national convention that year and witness the historic signing of our own State TRIAD.

Project Lifesaver is a program designed to track and locate lost individuals. These people range from the eldest with Alzheimer's disease to the youngest with Down Syndrome or Autism. Through the support of TRIAD and the Brevard County Sheriff's Office and other organizations, four state-of-the-art tracking devices were purchased to allow complete ground and air coverage throughout Brevard County.





## *A Note from the President*

*Brevard County TRIAD has had another great year in 2010. The following accomplishments are the result of much hard work and dedication from the many volunteers who have helped to bring awareness to senior issues in an aging Brevard County community.*

- Continued with our partnership with 2-1-1 Brevard to be our point of contact for general information on Brevard County TRIAD and program referrals.
- Independent Living Program continued to excel in 2010 with numerous critical home improvements for well-deserving seniors in our community.
- TRIAD continued its support of our Intergenerational Program by partnering with youth groups (High School and Elementary School students) throughout Brevard County to provide programs and services to our senior community.
- VITAS Innovative Hospice Care partnered with Brevard County TRIAD by donating cloth gift bags towards our Senior Santa program for 2010 & 2011.
- The 11<sup>th</sup> Annual Senior Info/Expo was a great success with more than 1,000 seniors in attendance, and over 80 vendors serving are senior community.
- The 10<sup>th</sup> Annual Senior Santa Project provided gifts to nearly 2,000 seniors living in Brevard County nursing homes and hospice settings.
- TRIAD's new website [www.BrevardTRIAD.org](http://www.BrevardTRIAD.org), continued to be a great source of information to the community.
- TRIAD partnered with AAA, AARP, and The American Occupational Therapy Association Inc. to offer the "Car-Fit" Program in North Brevard.
- Project Life Saver Program continued to serve over 45 clients, and TRIAD upgraded the program with state-of-the-art tracking equipment.
- Elder Abuse Training Video continued to serve as an effective training aid for law enforcement officers and first responders throughout the State of Florida.

*Andrew M. Walters*

*Brevard County TRIAD through the building of partnerships seeks to mobilize community resources to enhance the quality of life of senior citizens.*

**Brevard County TRIAD, Inc.**  
STATEMENT OF REVENUES AND EXPENDITURES  
For January 1, 2010 – December 31, 2010  
(UN-AUDITED)

**REVENUE**

**CASH**

Investment Income \$31.80

**REFUNDS/REPAYMENTS**

\$904.00

**FUNDRAISING**

North SALT 911 Cell Phone Project

\$186.50

**PROJECT LIFESAVER PROGRAM**

Client Purchases/Maintenance Fees

\$4,155.66

**SENIOR SANTA PROGRAM**

Individual Donations

\$2,025.00

**SENIOR FEST**

Corporate Sponsors

\$7,507.00

Vendor Fees

\$10,286.50

**TOTAL Senior Fest**

**\$17,793.50**

**TOTAL REVENUE**

**\$25,096.46**

**EXPENDITURES**

**OPERATING COSTS**

Corporate Fees/State Solicitation	71.25
Postage	35.34
Office Expenses	<u>512.37</u>
<b>TOTAL Operating Costs</b>	<b><u>\$618.96</u></b>

**RENT**

Space Station Self Storage	\$570.00
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**DONATIONS**

Indian Harbor Beach/Christmas Program	200.00
Sunflower House	<u>300.00</u>
<b>TOTAL Donations</b>	<b><u>\$500.00</u></b>

**CONFERENCES/TRAINING**

\$50.00

**SENIOR SANTA PROGRAM**

\$4,734.99

**PROJECT LIFESAVER** \*

\$6,095.41

**INDEPENDENT LIVING PROGRAM**

\$181.22

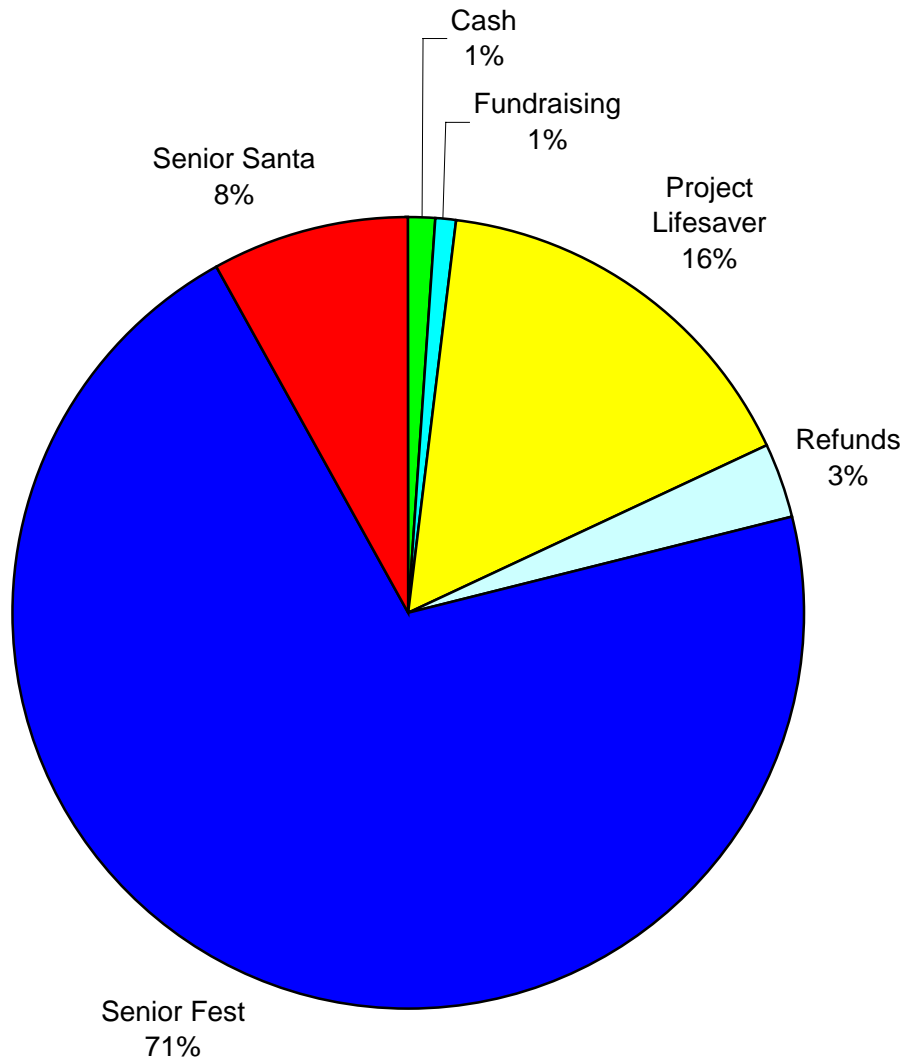
**SENIOR FEST 2010**

\$10,282.21

\* Includes PLS Conference Expense of  
\$1,115.69

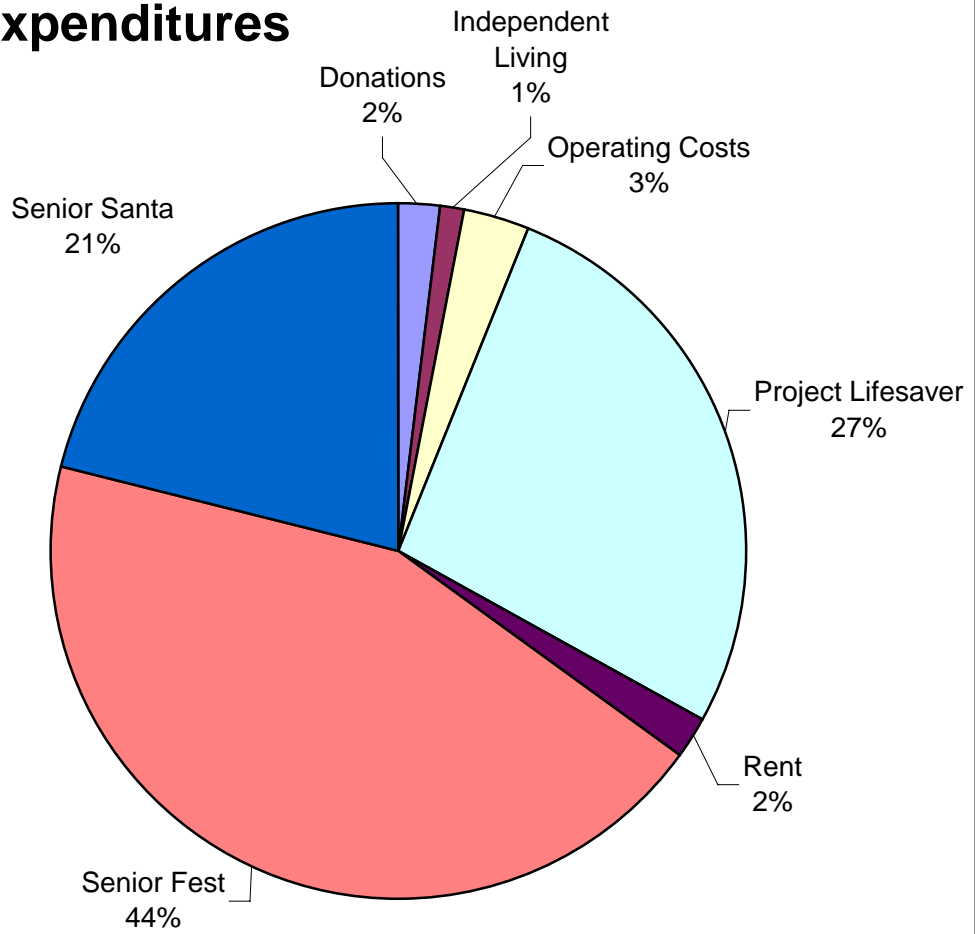
<b><u>TOTAL EXPENSES</u></b>	<b><u>\$ 23,032.79</u></b>
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## 2010 Revenue



■ Cash ■ Fundraising ■ Project Lifesaver ■ Refunds ■ Senior Fest ■ Senior Santa

# 2010 Expenditures



Donations	Independent Living	Operating Costs	Project Lifesaver
Rent	Senior Fest	Senior Santa	



## SUMMARY of CASH STATUS DECEMBER 31, 2010

TRIAD Book (Money) Balance: 1/1/2010		
Checking	\$20,287.60	
Money Market	\$10,860.22	
Plus Deposits: 1/1/2010 - 12/31/2010	\$26,023.46	
<u>Less Expenses: 1/1/2010 - 12/31/2010</u>	<u>\$23,959.79</u>	
<b>Net</b>	<b>\$33,211.49</b>	

TRIAD Book (Money) Balance: 12/31/2010		
Checking	\$22,319.47	
<u>Money Market Fund</u>	<u>\$10,892.02</u>	
<b>Net</b>	<b>\$33,211.49</b>	

## 2010 Executive Board

### **President**

Andrew M. Walters  
*Brevard County Sheriff's Office*

### **1<sup>st</sup> Vice President**

Traci R. Francis  
*Community Treatment Center, Inc.*

### **2<sup>nd</sup> Vice President**

Norman Hayes  
*Community Volunteer*

### **Treasurer**

Lynne Meagher  
*SHINE (Serving Health Insurance  
Needs of Elders)*

### **Public Information Officer**

Terri Goodwin  
*Office of the State Attorney  
18<sup>th</sup> Judicial Circuit*

### **Secretary**

Sandy Williams  
*Wuesthoff Senior Services & Volunteer  
Programs*

### **Asst. Public Information Officer**

Jill Blue-Gaines  
*Senior Life Newspaper*

## 2010 SALT Councils

- **Kelly Sattley (North SALT Chair)** - *Brevard County Sheriff's Office*
- **Pamela Conner (Central SALT Chair)** - *Brevard County Sheriff's Office*
- **Bill Hansen (Central SALT Vice Chair)** - *Brevard County Sheriff's Office*
- **Norm & Marilyn Hayes (South SALT Co-Chair)** - *Community Volunteers*

