

Sheriff's Office

**TRIAD
for
BREVARD
SENIORS**

State Attorney

Local Police

Brevard County TRIAD, Inc.

**2007
Annual Report**

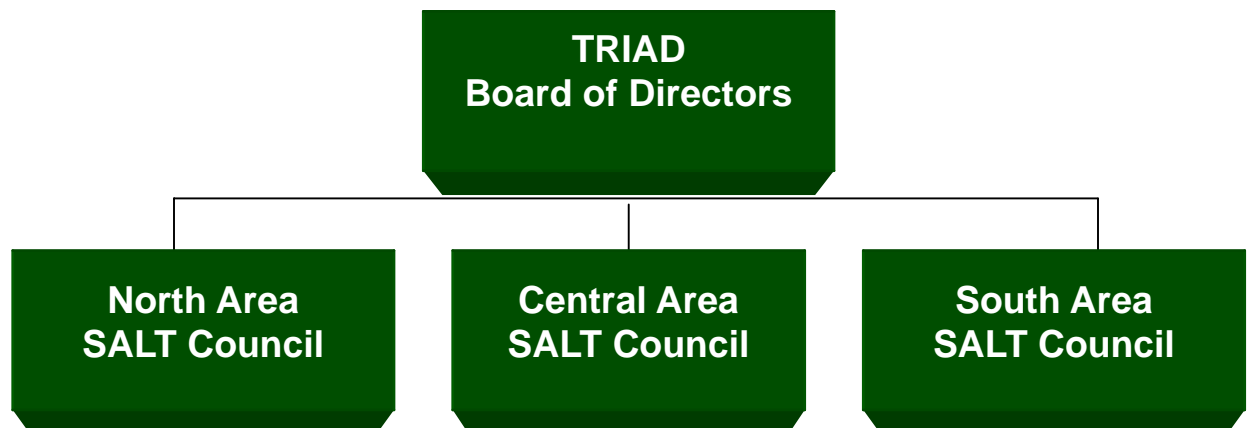
Brevard County TRIAD, Inc. (TRIAD) was created in March of 1998 by members of the Office of the State Attorney and the Brevard County Sheriff's Office. TRIAD is a partnership between many different organizations; tasked with identifying and developing programs to address the needs and concerns of senior citizens in Brevard County. Issues such as personal safety, health concerns, transportation needs and others have become important topics as our senior population nearly doubles over the next 30 years.

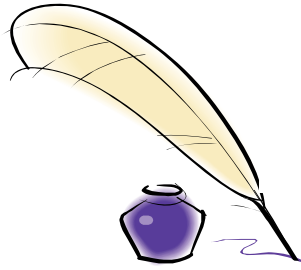
TRIAD has taken many steps over the years to address these concerns with the implementation of the Senior Referral Card, which was created to identify at-risk seniors and provide them with needed services. Senior Surveys were distributed countywide to help identify those areas that were most in need of improvement. Through collaboration with area businesses and service organizations, TRIAD was able to provide direct services for seniors in need of home-safety modifications with the annual Independent Living Week project. In addition, TRIAD has been able to fulfill its goal of providing information and education through the implementation of the annual Senior Info/Expo. Through this direct interaction with seniors, TRIAD is making strides toward our mission of enhancing the quality of life of Brevard's elderly through the building of partnerships and the mobilization of community resources.

National Associations of TRIAD, Inc. (NATI) was formed in 1988 by an agreement between the National Sheriff's Association, International Association of Chiefs of Police and AARP. NATI is operated out of the National Sheriff's Association in Alexandria, Virginia.

The State of Florida followed the lead of other states and formed its own State TRIAD in December of 2002. Brevard County was proud to host the national convention that year and witness the historic signing of our own State TRIAD.

Project Lifesaver is a program designed to track and locate lost individuals. These people range from the eldest with Alzheimer's disease to the youngest with Down Syndrome or Autism. Through the support of TRIAD and the Brevard County Sheriff's Office and other organizations, four state-of-the-art tracking devices were purchased to allow complete ground and air coverage throughout Brevard County.





A Note from the President

Brevard County TRIAD has had another great year in 2007. The following accomplishments are the result of much hard work and dedication from the many volunteers who have helped to bring awareness to senior issues in an aging Brevard County community.

- Partnered with 2-1-1 Brevard to be our point of contact for general information on Brevard County TRIAD and program referrals.
- Received a generous donation of \$5,000 from the Brevard County Sheriff's Office Forfeiture Fund for crime prevention related programs and services.
- The Titusville Pilot Club made a generous donation of \$1,600 towards our Project Life Saver Program.
- In April 2007, the TRIAD Board of Directors decided to increase revenue by placing \$10,000 in an investment account. In 9 months, TRIAD earned over \$300 interest, which will enable TRIAD to benefit more seniors.
- The 8th Annual Senior Info/Expo was a great success with more than 2,000 seniors in attendance, and 500 flu shots administered to seniors.
- The 7th Annual Senior Santa Project set a new record by providing gifts for 1,025 seniors living in Brevard County nursing homes and hospice settings.
- Designed a new TRIAD website www.BrevardTRIAD.org, which is expected to be completed and online in January 2008.
- Developed and distributed new and more informative brochures for Brevard County TRIAD and our Project Life Saver Program.
- TRIAD's crime prevention program, Project Fight Back, continued throughout the year in a new informal presentation format.
- Partnered with Brevard Community College's WBCC Studios to produce a new Elder Abuse Training Video, which will serve as roll-call training for law enforcement officers. The project is expected to be completed Summer 2008.

Andrew M. Walters

Brevard County TRIAD through the building of partnerships seeks to mobilize community resources to enhance the quality of life of senior citizens.

Brevard County TRIAD, Inc.
STATEMENT OF REVENUES AND EXPENDITURES
For January 1, 2007 – December 31, 2007
(UN-AUDITED)

REVENUE

CASH

Brevard County Sheriff's Forfeiture Funds	5,000.00
Annual Meeting Registrations	465.12
Investment Income	<u>337.97</u>
	5,803.09

REFUNDS/REBATES

272.41

FUNDRAISING

TRIAD 911 CELL PHONE PROJECT

811.50

NORTH SALT COUNCIL

Woman's Club of Titusville	550.00
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CENTRAL SALT COUNCIL

Empties for Cash	105.00
Donation	<u>10.00</u>
	1,476.50

PROJECT LIFESAVER PROGRAM

Client Purchases/Maintenance Fees	3,810.00
Pilot Club	1,600.00
Anonymous Donation	500.00
BAHS	500.00
CSC	<u>290.00</u>
	6,700.00

SENIOR SANTA PROGRAM

Individual Donations	290.00
Central Brevard Newcomers	500.00
Wuesthoff Auxiliary	209.00
Kennedy Space Center FCU	100.00
Martin Anderson Senior Center	100.00
Pennies from Heaven	47.50
BAHS	40.00
Personal Hearing Solutions	30.00
Systems Engineering Associates	<u>30.00</u>
	1,346.50

SENIOR FEST

Corporate Sponsors	6,225.00
Vendor Fees	<u>14,415.50</u>
	20,640.50

TOTAL REVENUE: \$ 36,239.00

EXPENDITURES

OPERATING COSTS

Corporate Fees/State Solicitation	136.25
Annual Meeting	975.06
Bank Charges	8.00
Contracted Costs	5,957.98
Postage	105.12
Office Supplies	635.25
Web Page	<u>155.40</u>
	7,973.06

RENT

Space Station Mini Storage	720.00
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DONATIONS

Indian Harbor Beach/Christmas Program	200.00
Sunflower House	<u>300.00</u>
	500.00

FUNDRAISING EXPENSES

911 Cell Phone Program Commission	328.70
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CONFERENCES/TRAINING

582.92

PROJECT FIGHT BACK

Printing/Food/Shredders	244.76
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SENIOR SANTA PROGRAM

7,036.05

PROJECT LIFESAVER

10,345.94

INDEPENDENT LIVING PROGRAM

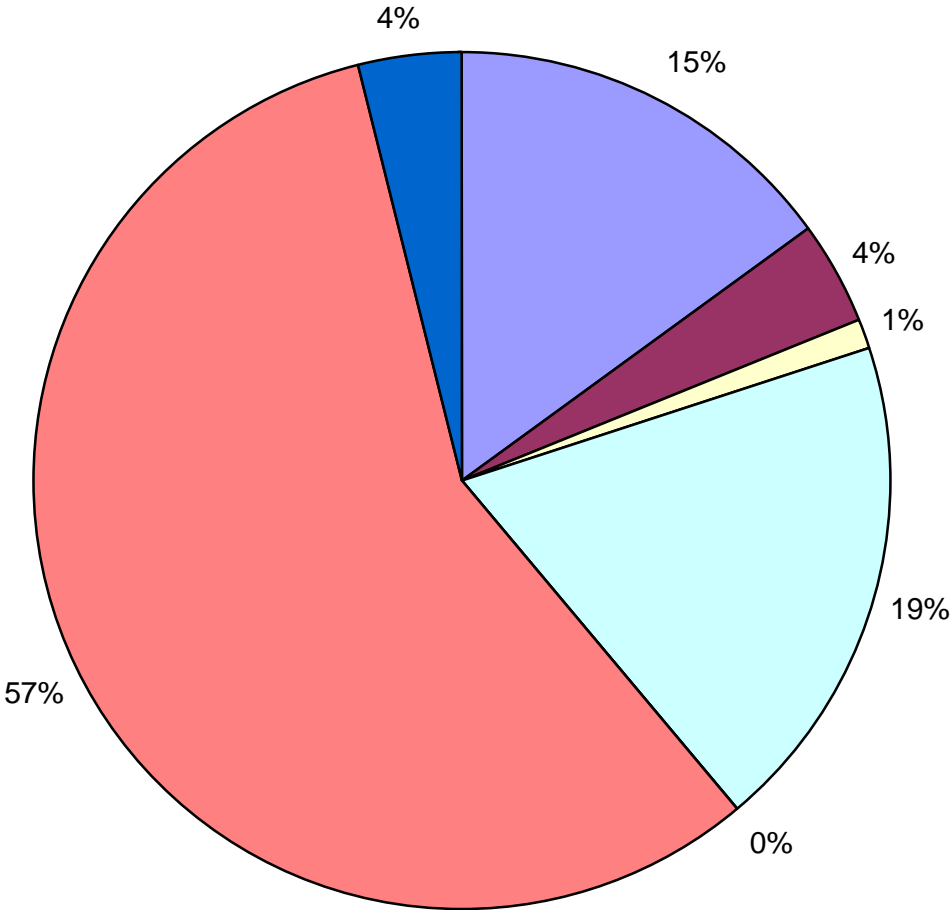
370.00

SENIOR FEST 2007

10,625.96

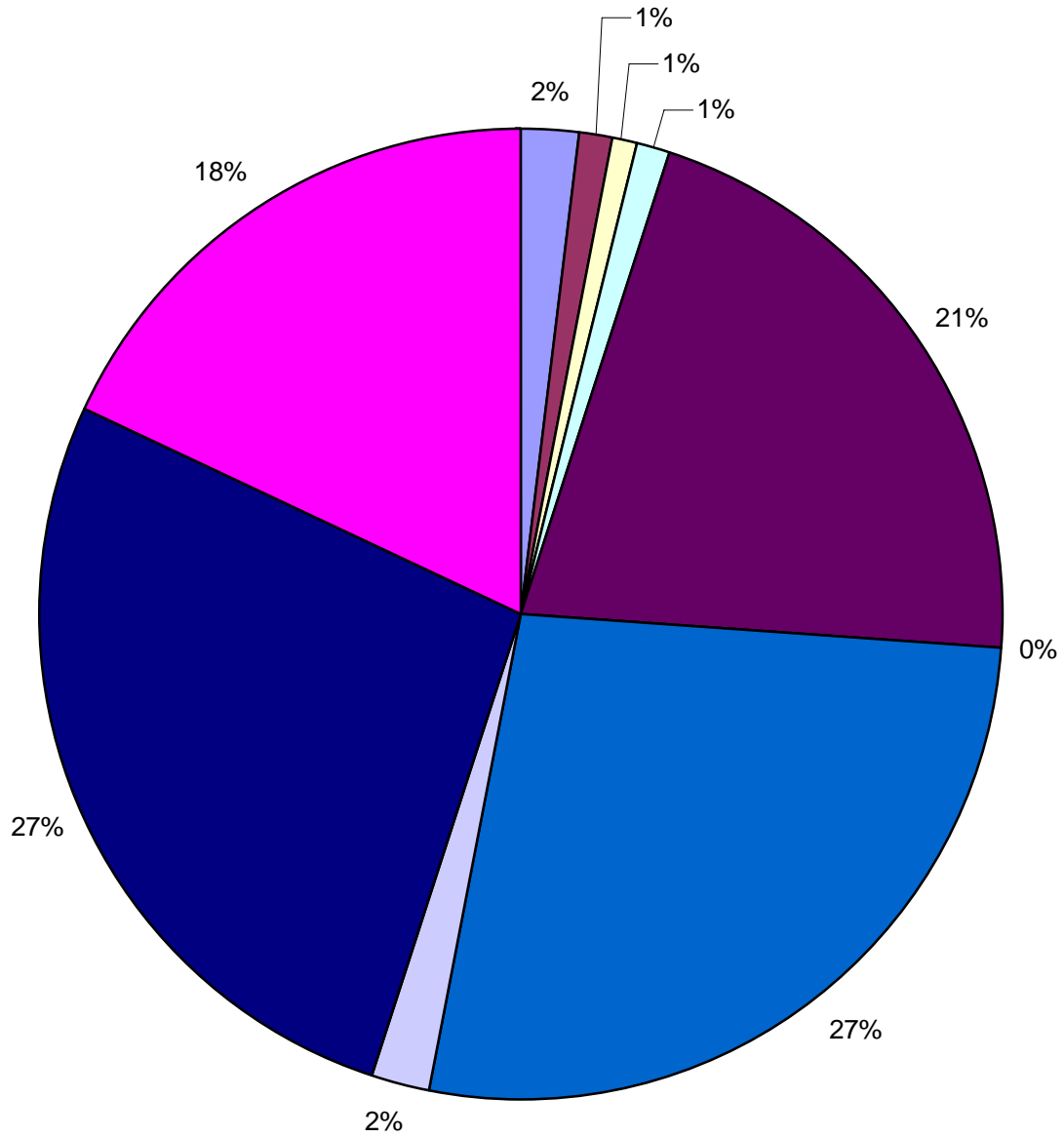
TOTAL EXPENSES: \$ 38,727.39

2007 Revenue



Cash	Fundraising	Investments	Project Lifesaver
Refunds/Rebates	Senior Fest	Senior Santa	

2007 Expenditures



- Conferences/Training
- Donations
- Fundraising
- Independent Living
- Operating Costs
- Project Fight Back
- Project Lifesaver
- Rent
- Senior Santa
- Senior Fest



SUMMARY of CASH STATUS DECEMBER 31, 2007

Checking Account Balance: 1/1/07		\$36,845.18
Plus Deposits: 1/1/07-12/31/07		\$36,239.00
Less Expenses: 1/1/07-12/31/07		\$38,727.39
<u>Less transfer to Investments: 2007</u>		<u>\$10,000.00</u>
	Net	\$34,356.79
Checking account: 12/31/07		\$24,018.82
<u>Investment Account including interest: 12/31/07</u>		<u>\$10,337.97</u>
	Net	\$34,356.79

NOTE: *With TRIAD Board approval, \$10,000 was transferred from checking to savings in April 2007.*

2007 Executive Board

President

Andrew M. Walters
Brevard County Sheriff's Office

1st Vice President

Traci R. Francis
Brevard Alzheimer's Foundation, Inc.

2nd Vice President

Norman Hayes
Community Volunteer

Treasurer

Lynne Meagher
SHINE (Serving Health Insurance Needs of Elders)

Public Information Officer

Terri Goodwin
*Office of the State Attorney
18th Judicial Circuit*

Asst. Public Information Officer

Jill Blue-Gaines
Senior Life Newspaper

2007 Board of Directors

Kelly Sattley - North SALT Chair

Brevard County Sheriff's Office

Pamela Conner & Bill Hansen - Central SALT Co-Chair

Brevard County Sheriff's Office

Norm & Marilyn Hayes—South SALT Co-Chair

Community Volunteers

And Members from the following Affiliates

2-1-1-Brevard

Brevard Alzheimer's Foundation

Brevard Commission on Aging

Brevard County Libraries

Brevard County Sheriff's Office

City of Indian Harbor Beach

Cocoa Police Department

Cocoa Beach Police Department

Community Services Council of Brevard

Community Volunteers

East Central Florida Memory Disorder Clinic

Greater Palm Bay Senior Center

Hospice of Health First

Health First Health Plans

Indianapolis Police Department

Indian Harbour Beach Police Department

Melbourne Beach Police Department

Melbourne Police Department

Melbourne Village Police Department

Office of the State Attorney, 18th Circuit

One Senior Place

Palm Bay Police Department

Retired & Senior Volunteer Program

Retired Senior Volunteers

Rockledge Police Department

Satellite Beach Police Department

Senior HELPLINE

Senior Life Newspaper

Seniors vs. Crime

Shepherd's Center of Melbourne

SHINE (Serving Health Insurance Needs of Elders)

Space Coast Center for Independent Living

The American Millennium Foundation, Inc.

Titusville Police Department

VITAS Innovative Hospice Care

West Melbourne Police Department

Wuesthoff Health System

