

Sheriff's Office

**TRIAD
for
BREVARD
SENIORS**

State Attorney

Local Police

Brevard County TRIAD, Inc.

**2008
Annual Report**

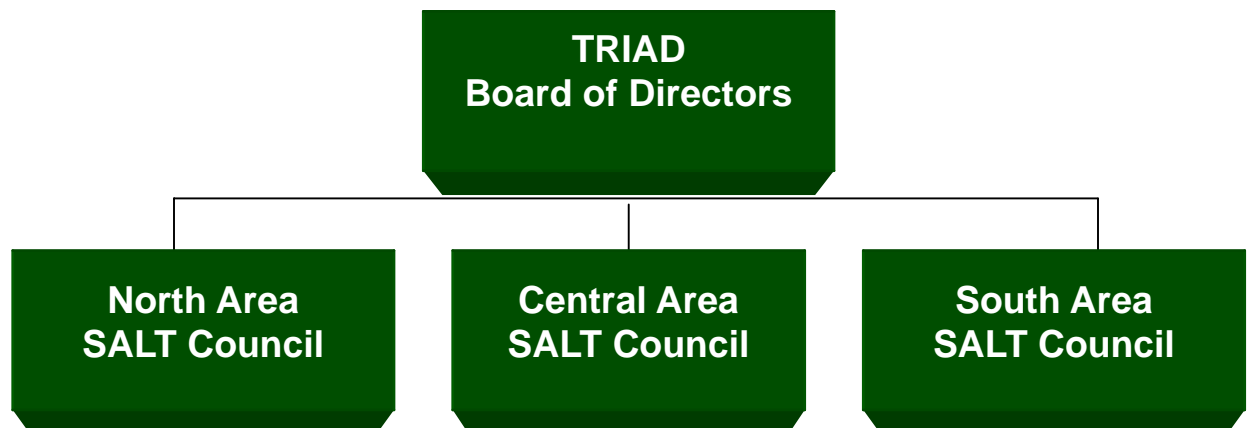
Brevard County TRIAD, Inc. (TRIAD) was created in March of 1998 by members of the Office of the State Attorney and the Brevard County Sheriff's Office. TRIAD is a partnership between many different organizations; tasked with identifying and developing programs to address the needs and concerns of senior citizens in Brevard County. Issues such as personal safety, health concerns, transportation needs and others have become important topics as our senior population nearly doubles over the next 30 years.

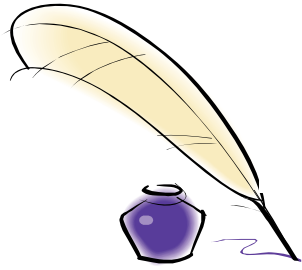
TRIAD has taken many steps over the years to address these concerns with the implementation of the Senior Referral Card, which was created to identify at-risk seniors and provide them with needed services. Senior Surveys were distributed countywide to help identify those areas that were most in need of improvement. Through collaboration with area businesses and service organizations, TRIAD was able to provide direct services for seniors in need of home-safety modifications with the annual Independent Living Week project. In addition, TRIAD has been able to fulfill its goal of providing information and education through the implementation of the annual Senior Info/Expo. Through this direct interaction with seniors, TRIAD is making strides toward our mission of enhancing the quality of life of Brevard's elderly through the building of partnerships and the mobilization of community resources.

National Associations of TRIAD, Inc. (NATI) was formed in 1988 by an agreement between the National Sheriff's Association, International Association of Chiefs of Police and AARP. NATI is operated out of the National Sheriff's Association in Alexandria, Virginia.

The State of Florida followed the lead of other states and formed its own State TRIAD in December of 2002. Brevard County was proud to host the national convention that year and witness the historic signing of our own State TRIAD.

Project Lifesaver is a program designed to track and locate lost individuals. These people range from the eldest with Alzheimer's disease to the youngest with Down Syndrome or Autism. Through the support of TRIAD and the Brevard County Sheriff's Office and other organizations, four state-of-the-art tracking devices were purchased to allow complete ground and air coverage throughout Brevard County.





A Note from the President

Brevard County TRIAD has had another great year in 2008. The following accomplishments are the result of much hard work and dedication from the many volunteers who have helped to bring awareness to senior issues in an aging Brevard County community.

- Continued with our partnership with 2-1-1 Brevard to be our point of contact for general information on Brevard County TRIAD and program referrals.
- Received a generous donation of \$5,000 from the Brevard County Sheriff's Office Forfeiture Fund for crime prevention related programs and services.
- The Titusville Pilot Club made a generous donation of \$1,500 towards our Project Life Saver Program.
- Parrish Senior Solutions partnered with Brevard County TRIAD by donating \$3,500 towards our Senior Santa program.
- The 9th Annual Senior Info/Expo was a great success with more than 2,000 seniors in attendance, and 500 flu shots administered to seniors.
- The 8th Annual Senior Santa Project provided gifts to over 1,000 seniors living in Brevard County nursing homes and hospice settings.
- TRIAD's new website www.BrevardTRIAD.org, went active in 2008 and is now a great source of information to the community.
- Project Life Saver Program expanded to now serve over 65 clients, and TRIAD upgraded the program with state-of-the-art tracking equipment.
- TRIAD's crime prevention program, Project Fight Back, continued throughout the year in a new informal presentation format.
- Independent Living Program continued to excel in 2008 with numerous critical home improvements and exterior residential numbering for senior citizens.
- Elder Abuse Training Video, which will serve as roll-call training for law enforcement officers and first responders, was completed in 2008. The video will be distributed throughout the State of Florida in 2009.

Andrew M. Walters

Brevard County TRIAD through the building of partnerships seeks to mobilize community resources to enhance the quality of life of senior citizens.

Brevard County TRIAD, Inc.
STATEMENT OF REVENUES AND EXPENDITURES
For January 1, 2008 – December 31, 2008
(UN-AUDITED)

REVENUE

CASH

Brevard County Sheriff's Forfeiture Funds	5,000.00
Donations	650.00
Investment Income	<u>337.34</u>
	5,987.34

REFUNDS/REBATES

40.00

FUNDRAISING

TRIAD 911 CELL PHONE PROJECT

617.00

NORTH SALT COUNCIL

Titusville VFW Post #4228	1,400.00
Donations	462.50

CENTRAL SALT COUNCIL

Empties for Cash	<u>97.37</u>
	2,576.87

PROJECT LIFESAVER PROGRAM

Client Purchases/Maintenance Fees	4,402.50
Pilot Club	<u>1,500.00</u>
	5,902.50

SENIOR SANTA PROGRAM

Individual Donations	2,577.92
Parrish Medical Center	3,500.00
Wuesthoff Auxiliary	231.00
One Senior Club	200.00
American Postal Workers Union	200.00
TGO/Ladies Golf League	203.37
Systems Engineering Systems	<u>40.00</u>
	6,952.29

SENIOR FEST

Corporate Sponsors	6,500.00
Vendor Fees	<u>13,404.00</u>
	19,904.00

TOTAL REVENUE: \$ 41,363.00

EXPENDITURES

OPERATING COSTS

Corporate Fees/State Solicitation	10.00
Postage	138.67
Office Expenses	337.97
Web Site	<u>540.00</u>
	1,026.64

RENT

Space Station Mini Storage	480.00
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DONATIONS

Indian Harbor Beach/Christmas Program	200.00
Sunflower House	300.00
Dawson McAllister Association	<u>400.00</u>
	900.00

FUNDRAISING EXPENSES

911 Cell Phone Program Commission	123.40
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CONFERENCES/TRAINING

1,470.31

PROJECT FIGHT BACK

Printing/Food/Shredders	109.98
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NORTH SALT

2,314.87

SENIOR SANTA PROGRAM

4,380.24

ELDER ABUSE VIDEO

706.74

PROJECT LIFESAVER

16,627.43

INDEPENDENT LIVING PROGRAM

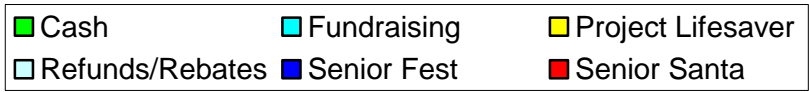
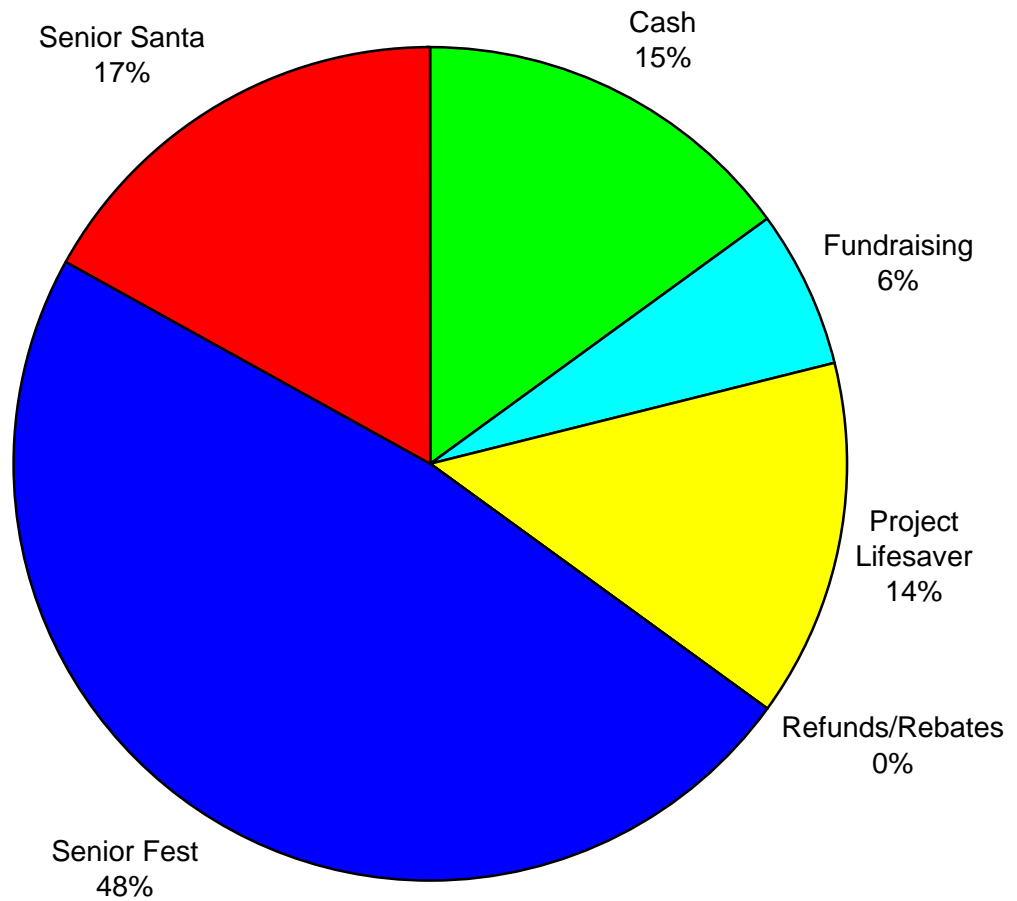
507.78

SENIOR FEST 2008

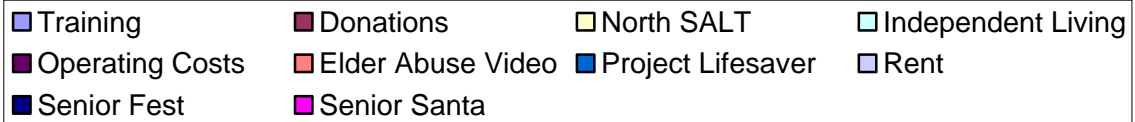
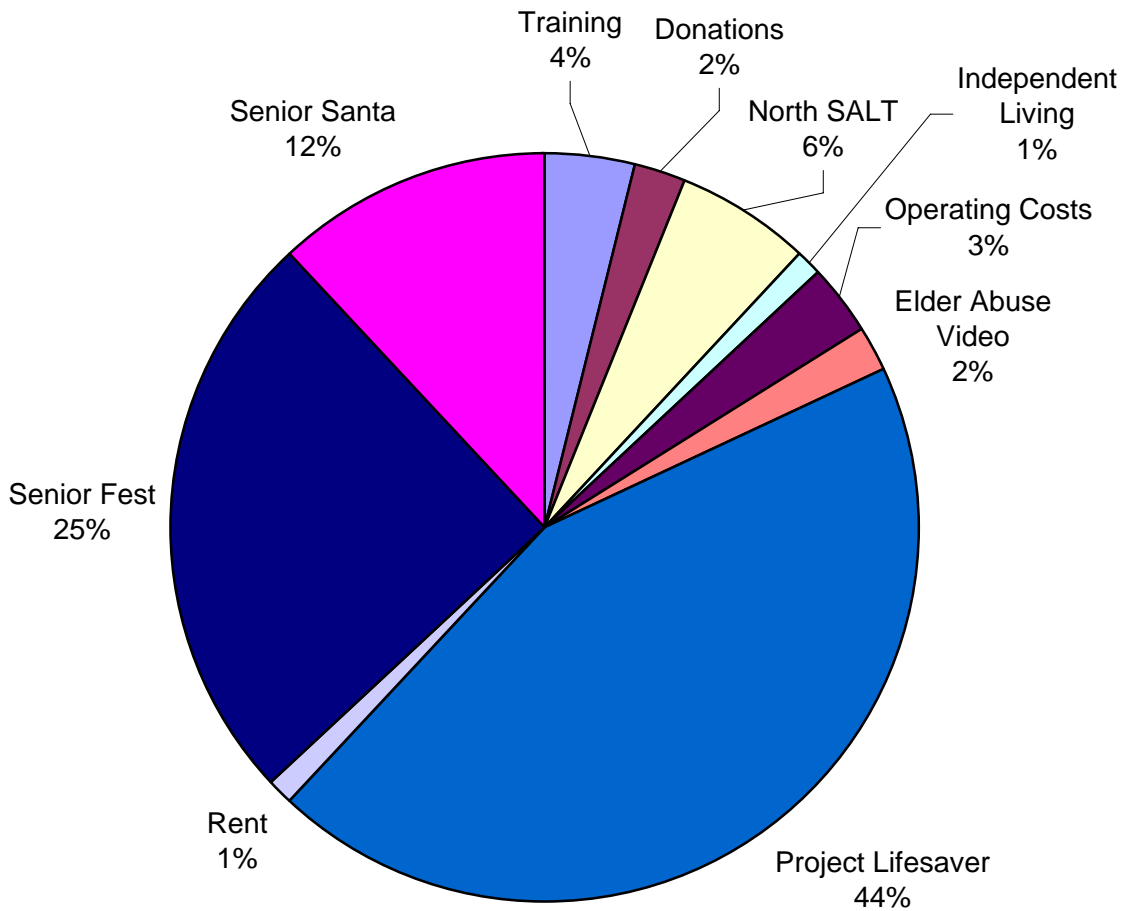
9,286.83

TOTAL EXPENSES: \$ 37,934.22

2008 Revenue



2008 Expenditures





SUMMARY of CASH STATUS DECEMBER 31, 2008

TRIAD Book (Money) Balance: 1/1/08		
Checking		\$24,018.82
Certificate of Deposit		\$10,337.97
Plus Deposits: 1/1/08-12/31/08		\$41,363.00
<u>Less Expenses: 1/1/08-12/31/08</u>		<u>\$37,934.22</u>
Net		\$37,785.57

TRIAD Book (Money) Balance: 12/31/08		
Checking		\$27,110.26
<u>Certificate of Deposit</u>		<u>\$10,675.31</u>
Net		\$37,785.57

2008 Executive Board

President

Andrew M. Walters
Brevard County Sheriff's Office

1st Vice President

Traci R. Francis
Community Treatment Center, Inc.

2nd Vice President

Norman Hayes
Community Volunteer

Treasurer

Lynne Meagher
SHINE (Serving Health Insurance Needs of Elders)

Public Information Officer

Terri Goodwin
*Office of the State Attorney
18th Judicial Circuit*

Asst. Public Information Officer

Jill Blue-Gaines
Senior Life Newspaper

2008 Board of Directors

Kelly Sattley - North SALT Chair

Brevard County Sheriff's Office

Pamela Conner & Bill Hansen - Central SALT Co-Chair

Brevard County Sheriff's Office

Norm & Marilyn Hayes—South SALT Co-Chair

Community Volunteers

And Members from the following Affiliates

2-1-1-Brevard

Brevard Alzheimer's Foundation

Brevard Commission on Aging

Brevard County Libraries

Brevard County Sheriff's Office

City of Indian Harbor Beach

Cocoa Police Department

Cocoa Beach Police Department

Community Services Council of Brevard

Community Volunteers

East Central Florida Memory Disorder Clinic

Greater Palm Bay Senior Center

Hospice of Health First

Health First Health Plans

Indianapolis Police Department

Indian Harbour Beach Police Department

Melbourne Beach Police Department

Melbourne Police Department

Melbourne Village Police Department

Office of the State Attorney, 18th Circuit

One Senior Place

Palm Bay Police Department

Retired & Senior Volunteer Program

Retired Senior Volunteers

Rockledge Police Department

Satellite Beach Police Department

Senior HELPLINE

Senior Life Newspaper

Seniors vs. Crime

Shepherd's Center of Melbourne

SHINE (Serving Health Insurance Needs of Elders)

Space Coast Center for Independent Living

The American Millennium Foundation, Inc.

Titusville Police Department

VITAS Innovative Hospice Care

West Melbourne Police Department

Wuesthoff Health System

